

F. No. T-13020/01/2022-IMM (046)  
Government of India  
Ministry of Health and Family Welfare  
Nirman Bhawan, New Delhi.

Dated: 4<sup>th</sup> August, 2023

To,

The Principal Accounts Office (Compilation Section, 5<sup>th</sup> Floor),  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi.

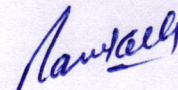
**Subject:** Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2023-24 – **General Category.**

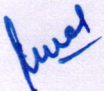
Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth Rs. **154,46,89,000/- (Rupees One Hundred Fifty Four Crores Forty Six Lakh Eighty Nine Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2023-24 as per details below:-

**1. A. State Sector**

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	649.37
2	Bihar	2976.51
3	Chhattisgarh	596.30
4	Goa	8.67
5	Gujarat	406.06
6	Haryana	666.05
7	Himachal Pradesh	86.64
8	Jharkhand	444.45
9	Karnataka	949.08
10	Kerala	109.85
11	Madhya Pradesh	1072.33
12	Maharashtra	715.18
13	Odisha	577.32
14	Punjab	319.19
15	Rajasthan	707.53
16	Tamil Nadu	1200.99
17	Telangana	583.71
18	Uttar Pradesh	2741.70
19	Uttarakhand	98.54
20	West Bengal	537.42
	<b>TOTAL</b>	<b>15446.89</b>

  
(Deputy Director -Imm)





2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
<b>2211 Family Welfare (Major Head) Demand No. 46, 2023-24</b>		
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	15446.89

TO

<b>3601 Grant-in-Aid to State Govt. (Major Head)</b>		
06	Centrally Sponsored Scheme (Sub Major Head)	
06101	Central Assistance/Share (Minor Head)	
16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1606	<b>Gross Budgetary Support (GBS)</b>	
160631	Grant-in-Aid – General	
	<b>Total</b>	15446.89

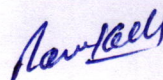
3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction issues with the concurrence of Integrated Finance Division vide CD No.

C- 1391, dated 02-08-2023.

Yours faithfully,

  
(Ram Kesh)  
(Deputy Director -Imm)  
Deputy Director  
Ministry of Health & Family Welfare  
Govt. of India  
New Delhi

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**Copy forwarded for information and necessary action to:-**

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

